

<i>Income</i>	<i>Budgeted 19-20</i>	<i>Actual 19-20</i>	<i>Difference</i>	<i>Budgeted 20-21</i>	<i>Expenses</i>	<i>Budgeted 19-20</i>	<i>Actual 19-20</i>	<i>Difference</i>	<i>Budgeted 20-21</i>
<i>Donations</i>	\$ 20,000.00	\$ 20,823.31	\$ 823.31	\$ 15,000.00	<i>NPMK Show</i>	\$ (63,930.00)	\$ (63,961.34)	\$ (31.34)	\$ (65,000.00)
<i>KOS</i>	\$ -	\$ 31,926.33	\$ 31,926.33	\$ -	<i>Banquet</i>	\$ (100.00)	\$ (1,460.88)	\$ (1,360.88)	\$ (100.00)
<i>KOJ</i>	\$ 2,000.00	\$ 4,026.00	\$ 2,026.00	\$ -	<i>NPMK Participation Fees</i>	\$ (8,500.00)	\$ (10,307.01)	\$ (1,807.01)	\$ (8,500.00)
<i>Indoor Show</i>	\$ 8,000.00	\$ 5,566.11	\$ (2,433.89)	\$ -	<i>NPVE</i>	\$ (4,000.00)	\$ 3,137.81	\$ 7,137.81	\$ -
<i>Concessions</i>	\$ 25,000.00	\$ 4,732.65	\$ (20,267.35)	\$ -	<i>Knight Vision</i>	\$ -	\$ (76.22)	\$ (76.22)	\$ -
<i>Fundraising</i>	\$ 10,000.00	\$ 27,583.92	\$ 17,583.92	\$ 26,000.00	<i>NPWP</i>	\$ (4,000.00)	\$ 1,574.04	\$ 5,574.04	\$ -
<i>Spiritwear</i>	\$ 1,500.00	\$ (4,641.77)	\$ (6,141.77)	\$ 1,500.00	<i>Jazz</i>	\$ -	\$ (625.00)	\$ (625.00)	\$ -
<i>Misc Revenue</i>	\$ -	\$ 5,545.00	\$ 5,545.00	\$ -	<i>Operating Expenses</i>	\$ (11,000.00)	\$ (2,661.55)	\$ 8,338.45	\$ (11,000.00)
<i>NPMK Participation Fees</i>	\$ 32,400.00	\$ 38,115.94	\$ 5,715.94	\$ 34,000.00	<i>Student Credit Payable</i>	\$ (20,000.00)	\$ (31,084.97)	\$ (11,084.97)	\$ (10,000.00)
					<i>Scholarship Awards</i>	\$ (1,800.00)	\$ (2,000.00)	\$ (200.00)	\$ (2,000.00)
Total Income	\$ 98,900.00	\$ 133,677.49	\$ 34,777.49	\$ 76,500.00	Total Expenses	\$ (113,330.00)	\$ (107,465.12)	\$ 5,864.88	\$ (96,600.00)

2019-2020

Budgeted Net Total \$ (14,430.00)

Actual Net Total \$ 26,212.37